



new-age packaging solutions

## B & A Packaging India Limited

113, Park Street, Kolkata : 700 016, India

Phone : 91 033 2226 9582, 2265 7389, 2217 8048/6815

Fax : 91 033 2265 1388, E-mail : contact@bampl.com

Website : www.bampl.com, Cin : L21021OR1986PLC001624

### B & A PACKAGING INDIA LIMITED

CIN - L21021OR1986PLC001624

Regd. Office : 22, Balgopalpur Industrial Area, Balasore - 756020, Odisha

Phone: 033 22269582, E-mail: contact@bampl.com, Website: www.bampl.com

### UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER

ENDED 30TH JUNE, 2016

PART - 1	(Rs. in Lacs except otherwise stated)			
	For the Quarter ended			Year ended
	30.06.16 (Unaudited)	31.03.16 (Audited)	30.06.15 (Unaudited)	31.03.16 (Audited)
<b>1. Income from operations</b>				
Net Sales (Net of excise duty and sales tax)	1460.54	1131.19	1437.88	4709.31
Other Operating Income	2.24	2.06	1.29	8.00
Total Income (From Operations)	1462.78	1133.25	1439.17	4717.31
<b>2. Expenses</b>				
(a) Cost of materials consumed	928.16	612.15	885.06	2951.79
(b)(Increase)/Decrease in inventories of finished goods, Work-in-progress and stock-in-trade	(64.80)	173.62	65.87	108.35
(c) Employee Benefits Expenses	144.23	128.35	114.41	449.99
(d) Depreciation and amortisation expense	23.65	16.34	17.24	90.18
(e) Other expenditure	143.70	139.96	99.48	475.64
Total expenses	1174.94	1070.42	1182.06	4075.95
<b>3. Profit from Operation before Other Income, finance costs and exceptional Items (1-2)</b>	<b>287.84</b>	<b>62.83</b>	<b>257.11</b>	<b>641.36</b>
<b>4. Other Income</b>	<b>2.93</b>	<b>29.34</b>	<b>4.73</b>	<b>63.80</b>
<b>5. Profit from ordinary activities before Finance costs and exceptional Items (3+4)</b>	<b>290.77</b>	<b>92.17</b>	<b>261.84</b>	<b>705.16</b>
<b>6. Finance costs</b>	<b>49.80</b>	<b>54.90</b>	<b>64.34</b>	<b>220.1</b>
<b>7. Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)</b>	<b>240.97</b>	<b>37.27</b>	<b>197.50</b>	<b>485.06</b>
<b>8. Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9. Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>240.97</b>	<b>37.27</b>	<b>197.50</b>	<b>485.06</b>
<b>10 Tax Expense</b>	<b>79.67</b>	<b>24.81</b>	<b>65.30</b>	<b>172.86</b>
<b>11. Net Profit(+)/Loss(-)from Ordinary Activities after tax (9-10)</b>	<b>161.30</b>	<b>12.46</b>	<b>132.20</b>	<b>312.20</b>
<b>12. Extraordinary Items (net of tax expenses Rs. NIL Lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13. Net Profit(+)/Loss(-)for the period (11-12)</b>	<b>161.30</b>	<b>12.46</b>	<b>132.20</b>	<b>312.20</b>
<b>14. Paid-up equity share capital of Rs.10/- each</b>	<b>498.03</b>	<b>498.03</b>	<b>498.03</b>	<b>498.03</b>
<b>15. Reserves excluding revaluation reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1118.18</b>
<b>16. Earning Per Share (EPS) of Rs.10/- each</b>				
(a) Basic and diluted EPS before extraordinary items (not to be annualised)	3.25	0.25	2.67	6.29
(b) Basic and diluted EPS after extraordinary items (not to be annualised)	3.25	0.25	2.67	6.29



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Jorhat Office : Tel : (0376) 230 0580 / 4673

Tamilnadu Office : Tel : 98846 91579



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UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FIRST QUARTER

ENDED 30TH JUNE, 2016

PART - 2				
(Rs. in Lacs except otherwise stated)				
PARTICULARS	For the Quarter ended			Year ended
	30.06.16 (Unaudited)	31.03.16 (Audited)	30.06.15 (Unaudited)	31.03.16 (Audited)
<b>1. Segment Revenue (Net)</b>				
(a) Paper Sacks	1158.26	853.11	1134.04	3508.46
(b) Flexible Laminates	302.28	278.08	303.84	1,200.85
(c) Unallocated	2.24	2.06	1.29	8.00
<b>Total</b>	<b>1462.78</b>	<b>1133.25</b>	<b>1439.17</b>	<b>4717.31</b>
Less : Inter Segment Revenue	-	-	-	-
<b>Net Sales/Income from Operations</b>	<b>1462.78</b>	<b>1133.25</b>	<b>1439.17</b>	<b>4717.31</b>
<b>2. Segment Results [Profit/(Loss)Before Tax &amp; Finance Cost]</b>				
(a) Paper Sacks	286.45	75.70	243.57	634.94
(b) Flexible Laminates	4.32	16.47	18.27	70.22
<b>Total</b>	<b>290.77</b>	<b>92.17</b>	<b>261.84</b>	<b>705.16</b>
Less: Finance Costs	49.80	54.90	64.34	220.10
<b>Profit/(Loss) Before Tax</b>	<b>240.97</b>	<b>37.27</b>	<b>197.50</b>	<b>485.06</b>
<b>3. Capital Employed (Segment Assets Less Segment Liabilities)</b>				
(a) Paper Sacks	1225.39	1242.89	1170.25	1242.89
(b) Flexible Laminates	873.83	720.16	785.85	720.16
(c) Unallocated	125.72	110.76	35.05	110.76
<b>Total</b>	<b>2224.94</b>	<b>2073.81</b>	<b>1991.15</b>	<b>2073.81</b>

#### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 12.08.2016
- Finance Cost for the quarter ended 30th June, 2016 include Rs. 3.88 lacs being interest on Term Loan utilized for Flexible Laminate Project.
- Provision for Deferred Tax, if any, will be made at the year end.
- Consequent upon a change in the corporate policy, the turnover of the current quarter has been shown as net of excise duty and sales tax. Accordingly, the turnover has been made in the figures of earlier quarters / year. This change has no effect on the net profit of the Company for the above periods.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

Place : Kolkata

Date : 12.08.2016

For and on behalf of the Board

Somnath Chatterjee  
Wholtime Director



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**APS  
ASSOCIATES**

**3-C, MADAN STREET, KOLKATA: 700 072**

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Facsimile: 2432-9786

Chartered Accountants

E-mail: apsassociates@gmail.com/ banbhattacal@yahoo.co.in

Website: www.apsassociates.net

**REVIEW REPORT**

We have reviewed the accompanying statement of unaudited financial results of **B & A PACKAGING INDIA LIMITED** for the quarter ended 30th June 2016. This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention, that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Kolkata,  
Dated the 12th August, 2016



For **APS ASSOCIATES**

Chartered Accountants

(Registration No. 306015E)

  
( **A. Dutta** )

Partner

Membership No.017693

New Delhi	Mumbai	Gandhinagar	Surat	Patna	Bhopal	Jamshedpur
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